

**HUMAN SERVICES GROUP
SUMMARY**

	<u>Page #</u>	<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Local Cost</u>
<u>GENERAL FUND</u>				
AGING AND ADULT SERVICES:				
AGING PROGRAMS	7-1-1	8,184,557	8,184,557	-
CHILD SUPPORT SERVICES	7-2-1	41,478,447	38,694,021	2,784,426.00
HUMAN SERVICES SYSTEM:				
ADMINISTRATIVE CLAIM	7-3-2	323,382,345	310,052,303	13,330,042
SUBSISTENCE PAYMENTS	7-3-17	430,779,367	408,957,914	21,821,453
AID TO INDIGENTS	7-3-45	1,361,560	342,470	1,019,090
VETERANS AFFAIRS	7-5-1	1,145,928	299,667	846,261
TOTAL GENERAL FUND		<u>806,332,204</u>	<u>766,530,932</u>	<u>39,801,272</u>
<u>SPECIAL REVENUE FUNDS</u>				
		<u>Approp/ Requirements</u>	<u>Revenue</u>	<u>Fund Balance</u>
HUMAN SERVICES SYSTEM:				
PROPOSITION 36	7-3-48	7,426,622	6,003,762	1,422,860
AB212	7-3-50	600,000	600,000	-
PRESCHOOL SERVICES		38,809,923	38,809,923	-
TOTAL SPECIAL REVENUE FUNDS		<u>46,836,545</u>	<u>45,413,685</u>	<u>1,422,860</u>
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<u>OTHER AGENCY FUND</u>	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
IN-HOME SUPPORTIVE SERVICES	8-1-1	5,090,290	3,737,744	1,352,546
<u>REALIGNMENT</u>	7-6-1			